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ADDITIONAL SOURCES OF FUNDING AND MANAGEMENT OF TRUST FUNDS

Report of the Executive Director

Summary

The present document gives an overview of resources received by UNEP that are additional to the voluntary contributions provided into the Environment Fund. The report is submitted in accordance with Governing Council decision 15/42, which requested the Executive Director to continue his efforts to secure additional sources of funding and to report on the results of his efforts to the Governing Council at its sixteenth session. It covers both cash and in - kind contributions and outlines the different financial arrangements under which contributions are received.

Since trust funds administered by the Executive Director represent an important component of these additional resources, the report summarizes, in chart form, developments relating to such trust funds since the fifteenth session of the Governing Council and also presents the action requested by the Council at that session in this regard.

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Suggested action by the Governing Council

The Governing Council may wish to:

1. Take note of the report on Additional Sources of Funds and Management of Trust Funds and the developments relating to trust funds administered by the Executive Director as described in his Annual Reports for 1989 and 1990;

2. Express its appreciation to Governments, intergovernmental and non-governmental institutions and other organizations that have increased their support to UNEP by means of contributions to trust funds, specific counterpart activities and contributions in kind;

3. Note and approve the establishment by the Executive Director since the fifteenth session of the Governing Council under the authority delegated to him by the Secretary-General, of the following technical co-operation trust funds established under the rules of the Environment Fund:

(a) Technical Co-operation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer under the Vienna Convention and the Montreal Protocol, financed by the Government of Finland through 31 December 1992;

(b) INFOTERRA Technical Co-operation Trust Fund, financed by the Government of the United States of America through 31 December 1993;

(c) Technical Co-operation Trust Fund for the Provision of a Forestry Officer, financed by the Government of the United States of America through June 1991;

(d) Technical Co-operation Trust Fund for the Provision of Junior Professional Officers, financed by the Government of Austria with no fixed expiry date;

(e) Technical Co-operation Trust Fund for the Financing of Professional Officers, financed by the Government of the Republic of Korea through 31 December 1991;

(f) Technical Co-operation Trust Fund to Assist Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries, financed by the Swedish International Development Agency through 31 December 1991;

(g) Technical Co-operation Trust Fund for the Provision of Junior Professional Officers, financed by the Government of France with no fixed expiry date;

(h) Technical Co-operation Trust Fund for the Financing of Professional Officers, financed by the Government of Finland with no fixed expiry date;

(i) Technical Co-operation Trust Fund for the Financing of UNEP Activities under the Approved Programme of the Interim Multilateral Fund established under the Montreal Protocol on Substances that Deplete the Ozone Layer;

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4. Note and approve the extension by the Executive Director, under the authority delegated to him by the Secretary-General, of the following technical co-operation trust funds:

(a) Technical Co-operation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery, financed by the Government of Germany through 31 December 1992;

(b) Technical Trust Fund to Provide Experts to UNEP/GRID, financed by the Government of Denmark through 31 December 1992;

(c) Technical Co-operation Trust Fund to Support the Clearing-house Mechanism through Provision of Consultancies on Strategies for Dealing with Serious Environmental Problems, financed by the Government of Norway through 31 December 1991;

(d) Technical Co-operation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer under the Vienna Convention and the Montreal Protocol, financed by the Government of Finland through 31 December 1992;

(e) Technical Co-operation Trust Fund to Provide Consultancies to Developing Countries, financed by the Government of Finland through 31 December 1992;

(f) Technical Co-operation Trust Fund to Assist Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer, financed by the Government of Sweden through 31 December 1992;

(g) Technical Assistance Trust Fund to Promote Technical Co-operation and Assistance in Industrial, Environmental and Raw Material Management, financed by the Government of Sweden through 31 December 1993;

5. Note and approve the closure by the Executive Director of the following technical co-operation trust funds:

(a) Technical Co-operation Trust Fund to Provide Experts to the UNEP Ozone Layer Secretariat, financed by the Government of the United States of America;

(b) Technical Co-operation Trust Fund for the Control of Environmental Health Hazards and Promotion of Chemical Safety, financed by the Government of Germany;

(c) Technical Co-operation Trust Fund to Provide Experts to UNEP to Assist in the Development and Implementation of Policy Response Options Related to Climate Change, financed by the Government of the Netherlands;

(d) Technical Co-operation Trust Fund for the Provision of Junior Professional Officers, financed by the Government of Finland.

6. Approve, subject to the approval of the Secretary-General, the extension of the following general trust funds:

(a) Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme until 31 December 1993, subject to confirmation by the meeting of the Contracting Parties;

(b) Regional Seas Trust Fund for the Eastern African Region until 31 December 1993, subject to confirmation by the First Meeting of the Contracting Parties;

(c) Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of the East Asian Seas until 31 December 1993, subject to confirmation by the eighth Meeting of the Co-ordinating Body of the Seas of East Asia (COBSEA).

(d) Regional Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates until 30 June 1993, subject to confirmation by the eighth Meeting of Regional Organization for the Protection of the Marine Environment of the Council (ROPME);

(e) Trust Fund for the Protection of the Mediterranean Sea Against Pollution until 31 December 1993, subject to confirmation by the Contracting Parties;

(f) Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of the West and Central African Region until 31 December 1993, subject to confirmation by the third Meeting of the Contracting Parties;

(g) Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) until 31 December 1993, subject to confirmation by the Conference of the Parties;

(h) Trust Fund for the Environmental Training Network in Latin America and the Caribbean until 31 December 1993, subject to confirmation by the meeting of the members of the Network;

(i) Trust Fund for the Convention on the Conservation of Migratory Species of Wild Animals (CMS) until 31 December 1993, subject to confirmation by the Conference of the Parties;

7. Note the establishment authorized by the Secretary-General of the general trust fund entitled Trust Fund for the Interim Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer from 1 January 1991 through 31 December 1993 and the request made to the Executive Director to administer the Fund;

8. Note and approve the intention of the Executive Director to establish a technical co-operation trust fund to administer the funds expected to be provided to UNEP to implement activities for the Global Environment Facility;

9. Request Governments to continue and increase their support in the form of funds for the employment in the United Nations Environment Programme of additional staff, both Junior Professional Officers and senior staff, including staff from developing countries;

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10. Also request Governments to increase their financial support to specific activities within the programme, provided that this increase is not at the expense of increasing contributions to the Environment Fund;

11. Urge intergovernmental organizations, regional banks, non-governmental organizations and private corporations to increase their financial support to activities within the approved programme.

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INTRODUCTION

1. Although under the procedures of the regular budget of the United Nations, the Environment Fund is regarded as "extra-budgetary" resources, within UNEP additional resources are those that are received over and above voluntary contributions to the Environment Fund. Such additional contributions are received through trust funds established under Article V of the General Procedures governing the Operations of the Fund of the United Nations Environment Programme or as counterpart contributions under rule 204.1 of the Financial Rules of the Fund of the United Nations Environment Programme. In accordance with the latter rule, counterpart contributions may be made in cash or in kind for the cost of specific services and facilities as set out in individual project documents.

2. The present document reviews all contributions to UNEP in 1990 other than those to the Environment Fund. It does not, however, cover contributions to UNEP projects made by co-operating agencies and supporting organizations involved in the implementation of Environment Fund projects on a joint financing basis.

Types of extra-budgetary resources

3. There are basically two types of extra budgetary resources, those received as cash contributions and those received as contributions in kind.

A. Contributions in cash

4. Cash contributions fall into two categories, either as payments made to trust funds or as counterpart contributions to specific projects.

(i) Trust funds

5. Trust funds are classified by the United Nations in two categories: (a) general trust funds and (b) technical co-operation trust funds. As at 31 December 1990, UNEP was administering 39 trust funds, of which 13 were general trust funds and 26 were technical co-operation trust funds. Full details of expenditures under each trust fund will be set out in the Financial Report and Financial Statements for the year ending 31 December 1990, which will be available at the time of the sixteenth session, but at the time this report was prepared, it is estimated that the expenditure administered through general trust funds in 1990 was some $10 million and that that administered through technical co-operation trust funds was some $4 million. These figures can be compared with $6.2 million and $2.0 million respectively in 1989.

6. A comprehensive description of each trust fund extant as at 31 December 1989 is contained in the 1989 Annual Report of the Executive Director. Details of trust funds established during 1990 are contained in the 1990 Annual Report of the Executive Director. This report details the trust funds now being established, as well as any significant developments in the other older trust funds that need to be brought to the attention of the Council.

(a) General trust funds

7. General trust funds are established to support activities other than those which are exclusively of a technical co-operation nature. General trust

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funds may be used, for example, to enhance the work programme of one or more organizational units of the UNEP secretariat. General trust funds may be of a continuing or long-term nature, with annual programming of the resources, or they may be created for specific purposes or for a shorter term. The general trust funds administered by UNEP range from those which were established to finance activities relating to the Regional Seas Programme through those that relate to Conventions concerning migratory species and govern trade in endangered species. Annex I provides brief details of the current position of each of the general trust funds administered by UNEP, as well as the suggested action by the Council in connection with each one.

8. One new general trust fund involving UNEP has been established since the fifteenth session of the Governing Council: a general trust fund for the Interim Multilateral Fund Under the Montreal Protocol on Substances that Deplete the Ozone Layer was established by the Secretary-General from 1 January 1991 through 31 December 1993 at the request made by the Parties to the Montreal Protocol at their Second Meeting, held in London in June 1990. The purpose of this trust fund is to facilitate the transfer of non-ozone depleting technologies to developing countries that are Parties to the Protocol and thus enable them to comply with the control measures set out in the Protocol. Contributions to this trust fund are pledged at $53.33 million per annum over the three-year period. The Executive Director has been requested by the Parties to the Protocol to administer this trust fund, although the greater part of the programme financed through the trust fund will be implemented by the World Bank and the United Nations Development Programme. UNEP does have an implementing role under this programme as well, however, and in order to obtain a clear division between the administration of the funds contributed to the Interim Multilateral Fund and this implementing role, a separate technical co-operation trust fund will be established by the Executive Director to administer the funds allocated for the latter.

9. The Governing Council is requested to note the establishment by the Secretary-General of the General Trust Fund for the Interim Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer and to note and approve his intention to establish a technical co-operation trust fund to administer the funds received from the Interim Fund to enable UNEP to undertake activities requested of it by the Executive Committee of the Parties.

(b) Technical co-operation trust funds

10. Technical co-operation trust funds refer to those trust funds which provide economic and social development assistance to developing countries. Such assistance to the recipient countries usually takes the form of experts and associate experts; the financing of individual or group training, such as regional or interregional seminars, workshops and study tours; and the provision of project equipment. During 1990 seven new trust funds, all of them technical co-operation trust funds, were established, thus bringing the total number of technical co-operation trust funds administered by UNEP as at 31 December 1990 to 26. Annex II provides brief details of the current position of each of the technical co-operation trust funds administered by UNEP and the Council is requested to note and approve the Executive Director's actions in each case.

11. Within the category of technical co-operation trust funds are those that are used to administer funds provided by Governments to finance professional

officers to work in UNEP. As at 31 December 1990, there were 24 Junior Programme Officers financed by nine different countries: Austria (one), Denmark (one), Finland (two), France (one), Germany (three), Japan (six), Netherlands (four, one of whom is from a developing country, Nigeria), Norway (two), Sweden (three) and Jamaica (one). Italy has agreed to finance three Junior Professional Officers and the first two of these are due to take up their appointments in early 1991. All but two of these 24 Junior Professional Officers are from developed countries and the Executive Director is most eager that developed countries that finance their own nationals as Junior Professional Officers should also finance some Junior Professional Officers from developing countries. Three developed countries have agreed to do so.

12. There are also six senior professional officers financed by Governments under trust fund arrangements.

13. One other technical co-operation trust fund is expected to be established in 1991. Together with the World Bank and UNDP, UNEP has been invited to be one of the implementing agencies of the Global Environment Facility (GEF) which is expected to become operational towards the middle of the year. UNEP has also been requested to assist developing countries in defining their needs to deal with global environmetal issues supported by the Facility and to help ensure that GEF operate in areas appropriate for the action it finances on the best available scientific and technical advice. In this capacity, UNEP will co-ordinate research and data-gathering and will establish a Scientific and Technical Panel and serve as liaison with the Panel. UNEP activities in connection with GEF will be financed by the Facility and the Executive Director proposes that this financing should be administered through a technical co-operation trust fund. The Governing Council is being requested to note and approve this proposal.

(ii) Counterpart contributions

14. Counterpart contributions are those payments made to UNEP under financial rule 204.1 and used for particular activities implemented within the scope of specific projects. Under the provisions of decision 15/42, paragraph 4, the Executive Director was requested "... to continue his efforts to secure additional support from Governments, intergovernmental organizations, regional banks, non-governmental organizations, and private corporations, whether for additional staff or in the form of counterpart contributions to specific projects or contributions in kind, in accordance with the priorities established by the Governing Council ...".

15. A total of $5.2 million was pledged or paid as counterpart contributions for 54 Environment Fund and trust fund projects during 1990, as compared to $5.0 million for 47 Environment Fund and trust fund projects during 1989. Of these amounts, support activities to the CITES Secretariat accounted for $ 0.5 million and $1.2 million for 1990 and 1989 respectively. Another $0.7 million of the total for 1989 provided support to the Interim Secretariat for the Ozone Protocol which, was to be financed under trust fund arrangements in 1990. Support to the Interim Secretariat of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes accounted for $0.5 million in 1990 as compared with $0.1 million in 1989. Table 1 below provides a breakdown of the counterpart contributions received during 1989 and 1990.

Table 1: Summary of cash counterpart contributions (pledged or paid) by source of funding

Financed by:	1989 US$	1990 US$
Governments	3 679 380	4 130 142
Public entities	196 244	86 429
International and Inter-governmental Organizations	811 754	569 370
Private entities	166 410	252 837
NGOs	126 704	180 116
TOTAL	4 980 492	5 218 894

16. Out of the total counterpart expenditures of $10.2 million during the 1989-1990 biennium, personnel related costs accounted for approximately $5.4 million. The next largest component, $1.7 million, was used to finance developing country participation at international meetings. Table 2 below provides a breakdown of counterpart contributions by primary object of expenditure.

Table 2: Breakdown of 1989-1990 counterpart contributions by object of expenditure

	US$
Project personnel costs	5.4m
Developing country participation at international meetings	1.7m
Equipment	1.7m
Official travel	0.6m
Publications	0.4m
Miscellaneous	0.4m
TOTAL	10.2m

B. Contributions in kind

17. Contributions "in kind" are made to UNEP in the form of organizational expertise, staff time, equipment or other assistance for which cash payments are not made. Such contributions can come from either government or non-governmental sources in accordance with Governing Council decision 15/42 mentioned above.

18. During 1990, a total of some $0.9 million was received as "in kind" contributions to the Global Resource Information Database (GRID) as compared with approximately $7.9 million in 1989. This difference was due in large measure to the contribution of IBM (Europe) in 1989 of over $6.3 million in the form of computer equipment. Table 3 below provides a breakdown by contributor of in kind contributions to GRID.

Table 3: In-kind contributions to the Global Resource Information Database

	1989 US$	1990 US$	Purpose
Canton of Geneva	750 000	325 000	Office and maintenance costs of GRID Facility in Geneva
City of Geneva	180 000	90 000	Office and maintenance cost of GRID Facility in Geneva
NASA, USA	400 000	100 000	Computer system support
University of Geneva	160 000	80 000	Staff time
University of Zurich	80 000	40 000	Staff time
Environmental Systems Research Institute	50 000	300 000	Computer software
IBM (Europe)	6 315 789	-	Computer equipment
Total	7 935 789	935 000	

19. An important source for environmental aid to less developed countries under counterpart funding arrangements has been the Arab Gulf Programme for the United Nations Development Organizations (AGFUND). So far, activities with AGFUND support have been initiated in Bahrain, Benin, Burkina Faso, Djibouti, Egypt, Mauritania, Peru, Sudan and Yemen. During 1990, two new projects were approved for funding by AGFUND: one in Uganda (with an AGFUND counterpart contribution of $100,000) and another in Djibouti (with an AGFUND counterpart contribution of $250,000). Furthermore, the Clearing-house unit is currently awaiting AGFUND's decision on four project proposals submitted for possible support in 1991.

(b) Staff attachments

20. From time to time, UNEP has received in kind contributions from Governments and institutions in the form of loan of staff on a non-reimbursable basis. These arrangements however, are being allowed to lapse since the Executive Director prefers that all staff financed by Governments or others should work in UNEP as UNEP staff members subject to the United Nations Staff Rules that apply to all. During 1990, there were three staff attachments, but this had dropped to only one by the end of the year.

Annex I

GENERAL TRUST FUNDS

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Regional Trust Fund for the Implementation of Action Plan for the Caribbean Environment Programme	1981	31 December 1991	An extension of the duration through 31 December 1991 was approved by the Secretary-General. No request for further extension has been received, but it is expected that the Third Conference of the Parties, meeting in April 1991, will request the extension through 31 December 1993. The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.
Trust Fund for the Convention of International Trade in Endangered Species of Wild Fauna and Flora (CITES)	1979	31 December 1991	An extension of the duration through 31 December 1991 was approved by the Secretary-General. No request for further extension has been received, but it is expected that the eighth Conference of Parties, meeting in March 1992, will request the extension through 31 December 1993.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
			Executive Director recommends that the Governing Council approve the extension on a contingency basis subject to the approval of the Secretary-General.
Regional Seas Trust Fund for the East African Region	1986	31 December 1991	An extension of the duration through 31 December 1991 was approved by the Secretary-General. No request for further extension has been received, but it is expected that the First Meeting of the Contracting Parties in September 1991 will request an extension through 31 December 1993. The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.
Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of Marine Environment and Coastal Areas of East Asia Seas	1981	31 December 1991	An extension of the duration through 31 December 1991 was approved by the Secretary-General. No request for further extension has been received but it is expected that the 9th Meeting of the Co-ordinating Body of the Seas of East Asia (COBSEA) in April 1991 will request for the extension thorugh 31 December 1991.

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TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
			A request for further extension of the trust fund through 31 December 1993 has been received from the Seventh Ministerial Meeting on Environment held in October 1990. The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.
Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and United Arab Emirates	1978	30 June 1991	An extension of the duration through 31 June 1991 was approved by the Secretary-General. No request for further extension has been received, but it is expected that the Eighth Meeting of the Council for the Regional Organization for the Council for the Protection of the Marine Environment will request the extension through 31 December 1993.
			The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Trust Fund for Protection of the Mediterranean Sea Against Pollution	1979	31 December 1991	An extension of the duration through 31 December 1991 was approved by the Secretary-General. No request for further extension has been received, but it is expected that the Seventh Meeting of the Contracting Parties in September 1991 will request the extension through 31 December 1993. The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.
Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	1989	31 March 1993	The activities under the Trust Fund are progressing well and Parties are being urged to make timely contributions. No request for further extension has been received, but it is expected that the Third Meeting of the Contracting Parties in June 1991 will request the extension through 31 June 1995. The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals (CMS)	1986	31 December 1991	An extension of the duration through 31 December 1991 was approved by the Secretary-General. No request for further extension has been received but it is expected that the Third Meeting of the Contracting Parties in September 1991 will request the extension through 31 December 1993. The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.
Trust Fund for the Sasakawa Environment Prize	1982	Not Fixed	Mr. Lester Brown, President of the Worldwatch Institute was granted the 1989 award, while the 1990 was posthumously granted to Mr. Chico Mendez, a Brazilian forest conservationist. No action is required at this time.
Trust Fund for the Environment Stamp Conservation Fund	1984	Not Fixed	The seven natural conservation projects financed under the Fund were completed in 1989 and the balance of funds will be used for an FAO project in Latin America and the Caribbean.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
			No action is required at this time. The trust fund will be closed once all funds are spent.
Trust Fund for the Vienna Convention for the Protection of the Ozone Layer	1989	31 March 1993	The activities under the trust fund are progressing well. No request for further extension has been received, but it is expected that the Third Meeting of the Contracting Parties in June 1991 will request the extension through 31 March 1993. The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.
Trust Fund for the Protection and Development of Marine Environment and Coastal Areas of West and Central African Region	1981	31 December 1991	An extension of the duration through 31 December 1991 was approved by the Secretary-General. No request for further extension has been received, but it is expected that the Third Meeting of the Contracting Parties, scheduled for 1991 but with no firm dates yet fixed, will request the extension through 31 December 1993.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
			The Executive Director recommends that the Governing Council approve the extension on a contingency basis, subject to the approval of the Secretary-General.
Trust Fund for the Interim Multilateral Fund Under the Montreal Protocol on the Substances that Deplete the Ozone Layer	1991	31 December 1993	The establishment of the trust fund was approved by the Secretary-General through 31 December 1993. The Secretariat of this trust fund is operating and based in Montreal as directed by the Executive Committee of the Montreal Protocol. The Governing Council is requested to note and approve.

Annex II

TECHNICAL CO-OPERATION TRUST FUNDS

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Technical Co-operation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland)	1986	31 December 1992	An extension through 31 December 1992 has been approved by the Executive Director. The Governing Council is requested to note and approve this action.
Technical Co-operation Trust Fund for Financing of Professional Officers (Financed by Government of Finland)	1986	Not fixed	The scope of the trust fund has been widened ani changed in order to cover all Finnish Government financed professionals in UNEP. The Executive Director has approved the change and its extension so that it has no fixed expiry date. The Governing Council is requested to note and approve.
Technical Co-operation Trust Fund to Support the Clearing-house Mechanism with Consultancies on Strategies for Dealing with Serious Environment Problems (Financed by the Government of Norway)	1985	31 December 1991	An extension through 31 December 1991 has been approved by the Executive Director to allow the completion of the last consultancy in Uganda. The Governing Council is requested to note and approve.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Technical Co-operation Trust Funds for Control of Environmental Health Hazards and Promotion of Chemnical Safety (Financed by the Government of Germany)	1985	31 December 1989	The two projects funded under this trust fund have been completed and the trust fund is being closed.
Technical Co-operation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany)	1988	31 December 1992	An extension through 31 December 1992 has been approved by the Executive Director. The Governing Council is requested to note and approve this action.
Technical Co-operation to Provide Experts to UNEP Ozone Layer Secretariat (Financed by the Government of USA)	1989	31 December 1990	One expert was engaged in the Ozone Secretariat and he has completed his assignment. The trust fund is being closed.
Technical Co-operation Trust Fund for Provision of a Forestry Officer (Financed by the Government of USA)	1990	30 June 1991	The Executive Director approved the establishment of the trust fund and one expert has been appointed.
Technical Co-operation Trust Fund for Establishment of a GRID Centre in Arendal (Financed by the Government of Norway)	1989	31 December 1992	The activities under the trust fund have been progressing well. No action is required at this time.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Technical Co-operation Trust Fund to Provide Experts to UNEP/GRID (Financed by the Government of Denmark)	1987	31 December 1992	One expert is currently engaged and the Executive Director has approved the change in the financing of the trust fund by the the Government of Denmark only. (Formerly financed by the Government of Denmark and the Government of Finland). The Governing Council is requested to note and approve this action.
Technical Co-operation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden)	1990	31 December 1991	The Executive Director approved the establishment of the trust fund through 31 December 1991. The Governing Council is requested to note and approve this action.
INFOTERRA Technical Co-operation Trust Fund (Financed by the Government of USA)	1990	31 December 1993	The Executive Director approved the establishment of the trust fund through 31 December 1993. The Governing Council is requested to note and approve this action.
Technical Assistance Trust Fund to Promote Technical Co-operation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden)	1985	31 December 1993	The Executive Director approved the extension of the trust fund through 31 December 1993. The Governing Council is requested to note and approve this action.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Technical Assistance Trust Fund for the Integrated Pilot Project on Environmental Management and protection of Andean Ecosystems (Financed by the Government of Germany)	1984	31 December 1992	The Government of Germany has agreed to extend the support to the trust fund through 31 December 1992 and the Executive Director has extended it to that date. The Governing Council is requested to note and approve this action.
Technical Co-operation Trust Fund to Provide Experts to UNEP to Assist in the Development and Implementation of Policy Response Options Related to Climate Change (Financed by the Government of the Netherlands)	1989	31 December 1990	One expert was engaged in the Ozone Secretariat and he has completed his assignment. The trust fund is being closed.
Technical Co-operation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria)	1990	Not fixed	The Executive Director approved the establishment of the trust fund with no fixed expiry date. Two JPOs are currently working at UNEP. The Governing Council is requested to note and approve this action.
Special Purpose Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Denmark)	1981	Not fixed	Four JPOs completed their assignments in 1990 and there are currently none working at UNEP.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Technical Co-operation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Finland)	1988	31 December 1989	All JPOs have been moved to the trust fund for all Finnish Government-financed professionals. The trust fund is being closed.
Special Purpose Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Germany)	1983	Not fixed	Two JPOs completed their assignments during 1990 and there are currently three JPOs working at UNEP.
Technical Co-operation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of the Netherlands).	1988	Not fixed	There are four JPOs currently working at UNEP.
Technical Co-operation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Italy)	1989	Not fixed	The trust fund was established by the Executive Director in 1989 with no fixed expiry date. Two JPOs are being recruited to work at UNEP. The Governing Council is requested to note and approve this action.
Technical Assistance Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Japan)	1985	Not fixed	Three JPOs completed their assignments at UNEP during 1990; currently five are still working at UNEP.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Technical Co-operation Trust Fund for Financing of Professional Officers (Financed by the Government of Korea)	1990	31 December 1991	The Executive Director approved the establishment of the trust fund expiring on 31 December 1991. One professional is working at UNEP. The Governing Council is requested to note and approve this action.
Special Purpose Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Norway)	1982	Not fixed	Two JPOs are currently working at UNEP.
Technical Co-operation Trust Fund for Provision of Junior Officers (Financed by the Government of France)	1990	Not fixed	The Executive Director approved the establishment of the trust fund with no fixed expiry date. One JPO is currently working at UNEP. The Governing Council is requested to note and approve this action.
Technical Co-operation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Sweden)	1988	Not Fixed	Three JPOs are currently working at UNEP.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Technical Co-operation Trust Fund to Assist Developing Countries to take Action for Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	1990	31 December 1992	The trust fund was established by the Executive Director in January 1990 and he has since extended it through 31 December 1992. The trust fund has helped the developing countries in acting to protect the ozone layer under the Montreal Protocol and Vienna Convention. The Governing Council is requested to note and approve this action.

SPECIAL ACCOUNT OPERATED BY UNEP

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE FIFTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
Special Account to Finance the Implementation of the Plan of Action to Combat Desertification.	1979	Not fixed	One project is being implemented under the trust fund.